

		SCHEDULE 2 (b)	
2017/2018 PROPOSED OUT OF BOOKS BUDGET			
CAPITAL BUDGET	2017/2018 TOTAL BUDGET	2018/2019 TOTAL BUDGET	2019/2020 TOTAL BUDGET
CIVIL ENGINEERING SERVICES	10,118,000	893,000	945,000
Energy Services	10,118,000	893,000	945,000
Energy Services	10,118,000	893,000	945,000
Electrification Backlog	10,118,000	893,000	945,000
CIVIL ENGINEERING SERVICES	10,118,000	893,000	945,000
Grand total	10,118,000	893,000	945,000